

BEST AVAILABLE COPY PROJECT OPENING RECORD

| TITLE: | Project No.: | |
|--------------------------------|------------------------------------|--------------------|
| AUTOSPLIT DESIGN SPECIFICATION | Sponsor: Budget Cat.: Cost Center: | 0061 03 0380 |

Project Leader: GENISE T A
Program No.: 128

MISSION, TECHNICAL OBJECTIVES, IMPACT:

MISSION

To create a Functional Performance Specification and a Design Requirements Specification for the AutoSplit transmission product.

TECHNICAL OBJECTIVES

Using the Top-Two specifications and AutoSplit specification work completed to date (25% complete) as a starting point, complete the Functional Performance Specification and the Design Requirements Specification for the AutoSplit transmission product.

IMPACT

TCONA has identified the AutoSplit transmission concept as an integral part of their automation product strategy. However, the definition of the system and software requirements needs to be determined before commencing with the product development program.

| DISTRIBUTION | N: | PRO | DJECT TEAM: | |
|------------------------------------|--------------------------|---|---------------------------|---|
| E BRAUN | 1 | | | |
| APPROVALS: ACCOUNTING PROJECT MGR. | WAGNER B R GENISE T A | Date: 06/22/95 BUSINESS MGR. 06/21/95 PROGRAM MGR / / / / | HOLMES R C SMEDLEY D G | Date: 06/22/95 06/22/95 / / / / |

CURRENT BUDGET:

12000

TIME LIMIT:

8/30/1995

Year: 1995 Prog. No.: 128 Proj. No.: 6249-01

Version:

13

PHASE: E - EXPLORATORY

____Resource Base__ CORDDC _Deliverables___ REPORTS 103 SYSTEM SPECIFICATION 8/95 AUTOSPLIT FUNC. PERF. SPEC. AND DESIGN REQ. SPEC.

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Year: 1995
Prog. No.: 128
Proj. No.: 6249
Version: 13 1995 6249-01 13

| | GANTT | CHART | | |
|----------------------------|-------------|--|----------------|-------|
| Task | Da Start | | onth JASOND | Cost |
| 1) FPS AND DRS PREPARATION | 6/21 | 8/15 / / / / / / / / / / / / / / / / / / | | 12000 |
| | | <u> </u> | Total Cost: | 12000 |

| Budget | | | • | 1200 |
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| 1995 | OCT | 0 | 0 | |
| 1995 1995 | NOV DEC | 0 - 0 | 0 | |
| TOTAL | | 12000 | 0 | 12000 |

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PROJECT OPENING RECORD

| TITLE: AUTOSPLIT DESIGN SPECIFICATION | Project No.: Sponsor: Budget Cat.: Cost Center: Project Leader: Program No.: | 0061 03 0380 |
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| CURRENT BUDGET | ?: 120 | 00 | | TIME LIMIT: | 8/30/1995 |
|------------------------------------|------------------|----|------------------------------|-------------|---|
| DISTRIBUTION E BRAUN | | | PR | OJECT TEAM: | |
| APPROVALS: ACCOUNTING PROJECT MGR. | WAGNER GENISE | | BUSINESS MGR PROGRAM MGR. | | Date: 06/22/95 06/22/95 / / / / |

Year: Prog. No.: Proj. No.: Version:

1995 128 6249-01

13

PHASE: E - EXPLORATORY

| | Resource Base | | | |
|--|---------------|--------------|---|---|
| Deliverables | CORDDC | | | |
| REPORTS 103 SYSTEM SPECIFICATION AUTOSPLIT FUNC. PERF. S | | / / SPEC. | / | / |

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Year: 1995 Prog. No.: Proj. No.: 128 6249-01

Cost

12000

Version: 13

| | GANTT | CHART | | - | | | | | - |
|----------------------------|-----------------------|-------|--|--------------------|-----|-----|-----|-----|---|
| Task | Date Start End J F | | | Month FMAMJJASO | | | 0 1 | I D | |
| 1) FPS AND DRS PREPARATION | 6/21 | 8/15 | | | === | === | | | |

Total Cost: 12000

COST SPREAD SHEET

| Year | Month | Labor | Material | Total |
|--------|-------|-------|----------|-------|
| Budget | | | | 12000 |
| 1995 | JAN | 0 | 0 | 0 |
| 1995 | FEB | 0 | 0 | 0 |
| 1995 | MAR | 0 | 0 | 0 |
| 1995 | APR | 0 | 0 | 0 |
| 1995 | MAY | 0 | 0 | 0 |
| 1995 | JUN | 2000 | 0 | 2000 |
| 1995 | JUL | 8000 | 0 | 8000 |
| 1995 | AUG | 2000 | 0 | 2000 |
| 1995 | SEP | 0 | 0 | 0 |
| 1995 | OCT | 0 | 0 | 0 |
| 1995 | NOV | 0 | 0 | 0 |
| 1995 | DEC | 0 | 0 | 0 |
| TOTAL | | 12000 | 0 | 12000 |
| | | | | |
| | | | | |

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